



NOTTINGHAM CITY COUNCIL

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE

Date: Wednesday, 21 June 2017

Time: 5.30 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Kate Morris, Governance Officer **Direct Dial:** 0115 8764353

1 APPOINTMENT OF CHAIR

2 APPOINTMENT OF VICE CHAIR

3 APOLOGIES

4 DECLARATIONS OF INTERESTS

If you need any advice on declaring an interest in any item on the agenda please contact the Governance Officer shown above, if possible before the day of the meeting.

5 MINUTES

To confirm the minutes of the meeting held on 22 February 2017

3 - 18

6 POLICE UPDATE

Verbal update from Nottinghamshire Police

Verbal
Report

7 COMMUNITY PROTECTION UPDATE

Verbal update from Nottingham City Council Community Protection

Verbal
Report

8 ISSUES AND GOOD NEWS STORIES FROM COMMUNITY REPRESENTATIVES

Verbal updates from Community Representatives

Verbal
Report

9 YEAR REVIEW FOR EARLY HELP CENTRAL 2 TEAM

Report of Director Children's Integrated Services

19 - 26

10	NOTTINGHAM CITY HOMES REPORT Report of Nottingham City Homes	27 - 46
11	WARD COUNCILLOR BUDGET REPORT Report of Director of Neighbourhood Services	47 - 54
12	WARD REPORT Director of Neighbourhood Services and Commercial Operations.	55 - 74
13	AREA CAPITAL REPORT AREA 4 Report of Director of Neighbourhood Services and Commercial Operations.	75 - 88
14	DATE OF FUTURE MEETINGS For the municipal year 2017/18 to consider meeting at 5:30pm on the following Wednesdays: 20 September 2017 22 November 2017 21 February 2018	

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

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NOTTINGHAM CITY COUNCIL

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE

MINUTES of the meeting held at Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG on 22 February 2017 from 17:31 – 19:29

Membership

Present

Councillor Merlita Bryan (Chair)
Councillor Liaqat Ali (Vice Chair)
Councillor Ilyas Aziz
Councillor Azad Choudhry
Councillor Anne Peach
Councillor Sarah Piper
Councillor Dave Trimble

Absent

Community Representative (✓ indicates present)

St Pauls and Pleasant Row TRA	- Rosie Jarret and Janine Broomhall
BELONG	- John Aghoghogbe and Jean Didier
Hyson Green Cultural Festival	- Abdoulie Jah
Addison TRA	- Carol Laverick
Bridlington, Oldknow and Birkin Avenue TRA	- Jane Hartley
Take 1 Studio	- Courtney Rose
The Partnership Council	- Moby Farrands
✓ The Lenton Centre	- Peter Milligan(present) and Zenn Athar
✓ University of Nottingham	- Abel Hartman(apologies) and Jamie Dickinson (present)
✓ Holy Trinity and The Priory Churches	- Megan Smith and Phillippa Scott
Thomas Helwys Baptist Church	- Gill Isterling
Crocus Café/Real Lives CIC	- Poppy Reader/Phoebe Thornton
All Souls Community Centre	- Dafydd Morgan
Park Residents Association	- Claire Brown
Nottingham Park Estates Ltd	- Christina Jenson-Bates
Derby Road Business Association	- Geoffrey Williams

Colleagues, partners and others in attendance:

Peter Beynon	- Resident, Radford and Park
Dave Brennan	- Chief Executive, Castle Cavendish
Nick Burns	- Senior Community Protection Officer
Ceri Davies	- Housing Strategy Specialist
James Dymond	- Parks Development Manager
Aran Hennessy	- Environmental Health Officer
David Hobbs	- Operations Manager – HMO team

Wayne Hobbs	- Senior Community Protection Officer
Paul Howard	- Tenancy and Estate Manager, Nottingham City Homes
Iffat Iqbal	- Neighbourhood Development Officer
Kate Loewenthal	- Chair, Lenton DNRA
Peter Milligan	- The Lenton Centre
Kate Morris	- Governance Officer
June Perry	- Friends of the Forest
Tim Preston	- Lenton Local History Society
Cathy Stocks	- Rent Operations Manager, Nottingham City Homes
Steve Stott	- Anti-Social Behaviour Manager
Inspector Andy Townsend	- Nottinghamshire Police
Inspector Robert Wilson	- Nottinghamshire Police
Linda Wright	- Neighbourhood Development Officer

37 APOLOGIES FOR ABSENCE

Geoff Williams	- Derby Road Business Association
Christina Jenson-Bates	- Nottingham Park Estates
Able Hartman	- University of Nottingham Student Union Community Officer
Lucas Willen	- Resident

38 DECLARATIONS OF INTEREST

None.

39 MINUTES

Subject to the changes below the Committee confirmed the minutes of the meeting held on 23 November 2016 as an accurate record.

Councillor Merlita Bryan was Chair and Councillor Liaqat Ali was the Vice Chair, Councillor Anne Peach was a Committee Member.

Minute 31 (d) Further police recruitment is due to start in 2017 not 2007.

40 NOTTINGHAM CITY HOMES REPORT

Paul Howard, Tenancy and Estate Manager presented a report updating the Committee on the work of Nottingham City Homes (NCH) in relation to the capital programme and major works, area regeneration and environmental issues, key messages from the Tenants and Leasehold Congress, Tenant and Residents Association updates and area performance. He highlighted the following points:

- (a) Sutton House on Forster Street in Radford came under Nottingham City Homes Ownership in early January. NCH are working with tenants to address a variety of issues including changing access to the building to fob system to increase security, which was raised as a concern;

- (b) planned work to fit the intercom system at Willow View is yet to start. There is no start date set as yet but work will begin as soon as possible;
- (c) consultation has recently started around regeneration work in the Colby Avenue area;
- (d) Woodlands Residents meetings are due to take place on 14 March 2017 and 28 March 2017;
- (e) performance figures are very encouraging for the period between October and December 2016. Customer satisfaction was at a record high: 91.6% across all services areas, antisocial behaviour targets were achieved and exceeded and there was a record low of just 156 empty properties across the three Wards;

RESOLVED to

(1) note the update and performance information provided to the meeting

(2) note the allocation of funds for 2016/17 as detailed below:

Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Remaining Budget
Arboretum	£25,619.28	£0	£0	£25,619.28
Dunkirk & Lenton	£48,944.60	£7,252.50	£7,252.50	£41,692.10
Radford & Park	£51,547.42	£43,000.00	£43,000.00	£8547.42

(3) approve the Area Capital Funding requests detailed below:

Address	Request	Reason	Cost	Approval
Penn Avenue	Install Heras style Fencing	To stop people cutting through this area of the estate.	£1922.50	Approval
Birkin Avenue	Completion of the fencing scheme to this estate	Improve the appearance and security in this area.	£25,619.28	Approval

41 WELFARE REFORMS UPDATE

Cathy Stocks, Rent Operations Manager, gave a verbal report updating the Committee on Welfare reforms and benefit changes and statistics for Arboretum,

Dunkirk and Lenton and Radford and Park Wards. She highlighted the following points:

- (a) Universal credit is only currently claimed by single working aged people, this will change in future but at present there are 287 claimants on Universal credit in Nottingham City. This is expected to reach 14,000 when it is rolled out to all categories of claimants;
- (b) the biggest challenge seen so far is the change over from fortnightly payments where housing benefits are paid directly to the landlord, to the monthly payments where all payments are paid to the claimant and they are responsible for managing their budget including rent;
- (c) there is on average a 6 week wait from the initial claim being made to first payment, meaning that the claimant has no other benefits paid to them for that time. Many claimants struggle for day to day living and on average tenants are £575 in arrears at the time the first payment is made. 86% tenants are in arrears at the time of receiving the first payment;
- (d) across Nottingham City just 30% of those not yet converted to Universal Credits are in arrears and on average those arrears are less than £300. This is replicated across the country and is not a problem specific to Nottingham;
- (e) in Arboretum Ward there are 8 claimants who, on average, are almost £900 in rent arrears, in Dunkirk and Lenton there are 2 claimants who are in around £800 arrears and in Radford and Park there are 25 claimants who are on average £560 in arrears;
- (f) claimants across Nottingham are aged between 19 and 55, on average aged 40, two thirds are male, one third female;
- (g) there will be further roll out of Universal credit in June 2018, with the expectation that all claimants will be on Universal Credit by 2022. All new claims/change in circumstances, updates etc. are expected to be made via the internet;

Following questions and comments from the Committee the following points were highlighted:

- (h) the benefit cap came into force in November 2016 and the full effect was felt in January 2017. The cap reduced benefit payments from £26,000 per year to £20,000. 60 people within Nottingham were affected by this cap, and it is expected that a further 205 will be affected as of February 2017;
- (i) in Arboretum there are 4 people affected, and in Dunkirk and Lenton and Radford and Park there is one person in each Ward who will have been affected;
- (j) on average they are £159 in arrears, this is being well managed at the moment and discretionary housing payments can be made to the claimants and it takes on average a month for these claims to be processed;

- (k) there are outreach sessions to help those people who are not able to use the internet to make their claims and face to face help is also available. Nottingham City Homes is working towards skilling up its tenants and getting people more comfortable with going online to make claims;

RESOLVED to thank Cathy Stocks for her attendance and note the contents of her verbal report on the Welfare reforms and change in benefits.

42 POLICE UPDATE

Inspector Robert Wilson and Inspector Andy Townsend of Nottinghamshire Police introduced a verbal report updating the Committee on the work of Nottinghamshire Police Wards. They highlighted the following points:

- (a) In Dunkirk and Lenton and Radford and Park wards there has been a reduction in domestic burglary rates. In Dunkirk and Lenton there have been 20 fewer offences, and in Radford and Park there has been 10 fewer offences. There has been an increase in shed and garage break ins;
- (b) across the force there has been an increase in crime rate. This is because following a national audit incidents are being recorded robustly, in line with government crime recording rules. What was previously considered a minor incident has to be recorded as a crime and given a crime number pushing up over all crime recorded;
- (c) this change has particularly affected the numbers of public order offences and violent crime with no, or very minor, injury. In Dunkirk and Lenton and Radford and Park these offences have seen an increase of 13% and 11.9%, this is not out of line with increases seen across the force and should not be seen as an increase in crime rates, it is a reflection of the robust crime recording work taking place;
- (d) in Radford and Lenton 7 fewer incidents of Anti-social behaviour were recorded, and in Radford and Park 39 fewer crimes were reported.
- (e) in Arboretum Ward there were 107 fewer antisocial behaviour offences recorded. Robbery is also down and there were 29 fewer Burglary offences reported; Violence and public order offences were up by 40 and 50 respectively, although this is in line with the increase seen across the force;
- (f) In January alone 22 vehicles were targeted and vehicle theft across Arboretum ward is up. Criminal Damage also saw an increase of 9 offences and violence without injury was up by 27 offences;

Following questions and comments from the committee the following further points were highlighted:

- (g) the overall downward trend in most offence types is encouraging. There have been increased patrols targeted at offence hotspots, arrests have been made even when witnesses have not been willing to give statements or pursue complaints;

- (h) residents in the wards have raised concerns that despite numerous calls to the 101 number not all crime is being reported and not all calls to this number are being logged. Residents do not feel that the crime maps are reflective of the incidents reported to the police;
- (i) if a call comes through to Nottinghamshire Police the information in the call is assessed. If a crime is in progress the call is given a high priority. All other calls are considered on their individual circumstances, and although not all callers will be called back or fed back to, all calls where a crime is or has been committed are recorded. There is a robust audit team who work in the background to ensure that all crimes are recorded and also the local supervisors carry out assessment and do checks to ensure quality. The police welcome feedback and if there are any specific incidents that residents feel have not been treated correctly when reported through the 101 number then they will be looked at by the audit team and local supervisors;
- (j) the crime figures fed back to the Committee will not include the recent focused work on street drinking which is why the Anti-social behaviour figures remain low.

RESOLVED to thank Inspectors Robert Wilson and Andy Townsend for their update to the Committee on the work of Nottinghamshire Police within the Wards and to note the content.

43 SECTION 106 FUNDING FOR PARKS IN THE ARBORETUM WARD

James Dymond, Parks Development Manager presented a report on Section 106 Funding for Parks and Open Spaces in Arboretum Ward. In addition to the report distributed with the agenda he bought additional paperwork covering the further report and recommendation published as a supplement prior to the meeting;

RESOLVED to

- (1) Endorse the allocation of £66,931.81 of Section 106 funding from planning application 14/02072/PFUL3 as set out below:**

Site	Proposals	£
Forest Recreation Ground	Path & step repairs	£10,000.00
	CCTV	£14,000.00
	Lighting & other security improvements	£10,000.00
	Site furniture	£5,000.00
	Public toilet in pavilion	£7,931.81
Colville St	Play area improvements	£20,000.00
	TOTAL	£66,931.81

- (2) Endorse the allocation of £32,973.05 of Section 106 funding from planning application 15/00888/PFUL3 set out below:**

Site	Proposals	£
Arboretum	Landscaping of the former Refreshment Rooms pub site, including tree and shrub planting, footpaths and boundary	£32,972.05

	works.	
	TOTAL	£32,972.05

44 PROPOSAL FOR A SCHEME OF SELECTIVE LICENSING FOR PRIVATELY RENTED HOUSES

David Hobbs, Operations Manager for Housing of Multiple Occupancy Team , gave a presentation and introduced a report on the Proposal for a Scheme of Selective Licensing for Privately Rented Houses and highlighted the following points:

- (a) the Council currently runs a mandatory licensing scheme for Houses of Multiple Occupancy (HMO) with three or more storeys or, 5 or more occupiers, and a discretionary scheme of additional licencing which covers HMO's of 2 storeys or more, or, 3 or more occupiers;
- (b) the Council is currently consulting on a proposal to introduce a citywide selective licensing scheme that will cover all of the Private Rented Sector (PRS), it is thought that this will bring over 40,000 properties into the licensing scheme within Nottingham City. The consultation runs until the end of March and feedback can be given here: <http://www.nottinghamcity.gov.uk/consultation-engagement-and-surveys/#housing> ;
- (c) this scheme aims to drive up standards of homes, improve living conditions and reduce levels of deprivation for residents and contribute to reducing levels of antisocial and criminal behaviour by tackling Rogue Landlords and working with landlords and tenants to provide advice and assistance;
- (d) the Arboretum, Dunkirk and Lenton, and Radford and Park wards have a high proportion of PRS properties which fall short of acceptable standards.

Following questions and comments from the committee the following, further points were made:

- (e) the mandatory licensing scheme currently covers about 2,000 properties across Nottingham. The additional licensing scheme covers a further 1,000 properties. The introduction of the selective licensing arrangement would be a huge increase in properties covered by licensing;
- (f) no other council has been successful in introducing a city wide scheme. Most recently, in 2015, Redbridge Council had their application refused by the Secretary of State;
- (g) the selective licensing scheme will act as an additional regulation tool. It will help to improve standards across the city, reduce crime and antisocial behaviour and requires landlords to be proactive in looking after, and maintaining, their properties and keeping records up to date and fit;
- (h) support will be offered to both tenants and landlords to deal with difficult situations. Landlords will be offered more support and advice in dealing with

problem tenants and tenants will be offered support and advice to address issue with the property;

- (i) selective licensing fees are restricted by the government and are only allowed to cover the cost of running the licensing scheme. Licences for HMO's currently stands at £910 per property over 5 years, the fee for the selective licensing scheme has been set at £600 per property over 5 years. Discounts of up to £140 can be claimed by landlords accredited through DASH or Unipol;
- (j) concerns were raised that this disparity in fee to income ratio could lead to more family homes being converted to HMO's in an attempt by landlords to maximise profits;
- (k) consultation responses to date have mainly come from landlords. It is essential that residents and tenants also respond to the consultation to give a balanced view;
- (l) views from other, partnership agencies, such as Nottinghamshire Police and Nottinghamshire Fire Service are also being sought. Views would be welcomed from residents and tenants associations but individual responses would be more representative;
- (m) consultation is due to come to an end in March 2017;
- (n) the scheme of selective licensing covers the private rented sector. It does not cover social housing.

RESOLVED to thanks David Hobbs for his attendance and to note the content of his report.

45 ISSUES/GOOD NEWS STORIES FROM COMMUNITY REPRESENTATIVES

There were no good news stories or issues reported by the Community representatives.

46 WARD REPORTS

Linda Wright, Neighbourhood Development Officer, presented the reports, focussing on current priorities and issues facing Arboretum, Dunkirk and Lenton, and Radford and Park Wards. She highlighted the following points:

- (a) in Arboretum ward the current issues include: reduction of street drinking and the drinking paraphernalia and waste left behind, reduction of overall crime in the ward, raising awareness of domestic violence and abuse, encouraging and implementing sustainable youth activities at Bridlington Park and increasing recycling and removing bins from the streets;
- (b) it was noted that the Community Protection officers had been visible in the ward through the last few months, their hard work in addressing many of these issues has shown some good results;

- (c) in Dunkirk and Lenton ward current issues include management of student end of term waste at Christmas, Easter, and summer, reduction of anti-social behaviour issues in the Penn Avenue area, making tidy the Lenton Boulevard areas by tidying the gardens, side waste and bins on the streets, improving security on Leen Walk for pedestrians and cyclists, addressing on-going parking issues in the ward around Maxwell Close, Palmer Court, Abbey Bridge, Church Street Hoyland Avenue, Sweson Avenue, Lenton Boulevard and Galway and Harrowby Roads, work to continue to improve community cohesion between students and long term residents, and addressing housing/HMO issues particularly on Lenton Drive, Greenfield Street, Friary Close, and Claude Street;
- (d) it was noted that some really good work has taken place on Lenton Drive and there has been a big improvement. There is still much work to be done but the Community Protection Officers have been very visible in the early evenings;
- (e) in Radford and the Park ward current issues include the impact of student parties and the associated noise and waste management, issues of bins on streets, trade waste, fly tips, contamination and graffiti, ongoing parking issues across the ward, traffic management and implementation of traffic calming schemes to improve road safety, developing Resident Associations among new and existing Nottingham City Homes housing, improving community cohesion among students, emerging communities and long term residents and improvement to parks and play areas alongside continued work on St Peters Park.

Following questions and comments from the committee the following further points were made:

- (f) proposals for further use of the Tennyson Street Play Centre are currently in the early stages of planning. There are a good number of organisations that could use space within the building and it is well situated to provide services for residents in both Arboretum and Radford and Park wards;

RESOLVED to note the priorities, current issues and supporting information for the Arboretum, Dunkirk and Lenton and, Radford and Park wards.

47 AREA CAPITAL REPORT FOR AREA 4 FEB 2017

Iffat Iqbal, Neighbourhood Development Officer, presented the report detailing the latest allocation for the Local Transport Plan (LTP) element under the Area Capital Fund for Highways and footways. It also highlighted schemes which have recently been prioritised by Ward Councillors for approval by the area committee in accordance with the City Council's Constitution. A revised appendix to the report was circulated at the meeting (circulated with the minutes). In an amendment to the original report circulated with the agenda, the Committee was asked to approve funding for one additional scheme. The Committee questioned where the second CCTV camera in Radford and Park ward was, as they were paying for 2 and only had one. Iffat Iqbal was happy to establish this, and feed back to the Councillors directly.

RESOLVED to:

(1) Note the monies available to Arboretum, Dunkirk and Lenton, and Radford and Park wards outlined below:

Arboretum Ward	- £45,357
Dunkirk and Lenton	- £36,884
Radford and Park	- £92,476

(2) approve the new schemes prioritised by Ward Councillors since the last area meeting as details below:

Arboretum LTP Schemes

Location	Type	Councillor Prioritised	Estimate	Details
Bateman Gardens	Carriageway	Prioritised 30 January 2017	£6,468	Micro-asphalt surface treatment on Bateman Gardens – lead service: Highway Maintenance.

Arboretum Public Realm Schemes

Location	Type	Councillor Prioritised	Estimate	Details
Bateman Gardens	Fencing	Prioritised 22 February 2017	£5,008	Installation of fencing on Bateman Gardens to reduce ASB- lead service: Streetscene
Hyson Green Fencing	Fencing	Prioritised 18 January 2017	£7,405	Additional contribution to joint NCH fencing project in Hyson Green area – lead service: Streetscene
Bentinck Road area	Gating	Prioritised 18 January 2017	£80	Additional contribution to existing scheme to meet increased costs – lead service: Streetscene

Arboretum Withdrawn Schemes

Location	Type	Reason	Amount	Details
Radford Road	Lighting	Underspend	£1,443	Provision of Christmas lights for Radford Road – lead service: Street lighting (May 16)

Dunkirk and Lenton LTP Schemes

Location	Type	Councillor Prioritised	Estimate	Details
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Lenton Manor	Carriageway	Prioritised 1 December 2016	£1,483	Resurface of identified section of carriageway on Lenton Manor – lead service: Highway Maintenance
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Dunkirk and Lenton Public Realm Schemes

Location	Type	Councillor Prioritised	Estimate	Details
Leen Walk Footpath	Fencing	Prioritised 9 February 2017	£1,250	Installation of additional green palisade to match existing near railway bridge to deter ASB – lead service: Streetscene

Dunkirk and Lenton Withdrawn Schemes

Location	Type	Reason	Estimate	Details
Warwick Road	Carriageway	Underspend	£3,552	Micro-asphalt surface treatment to carriageway on Warwick Road – lead service Highway Maintenance (May-16)

Radford and Park LTP Schemes

Location	Type	Councillor Prioritised	Estimate	Details
Ilkeston Road	Footpath	Prioritised 3 February 2017	£14,755	Reconstruction of footpath on Ilkeston Road from Balfour Road to Douglas Road – lead service Highway Services

Radford and Park Public Realm Schemes

Location	Type	Councillor Prioritised	Estimate	Details
Garfield Road	Fencing	Prioritised 8 December 2016	£6,576	Replace existing fencing and bollards with palisade fencing and pedestrian gates – lead service: Highway maintenance

48 ACTION TAKEN UNDER DELEGATED AUTHORITY - WARD ALLOCATIONS

Iffat Iqbal, Neighbourhood Development Officer, presented the reports advising the Committee on the use of delegated authority by the Corporate Director for Commercial and Operations for the year 2016/17 and the Legal Services Manager with reference to Delegated Decision 2633.

RESOLVED to

- (1) Note the actions agreed by the Corporate Director for Commercial and Operations in respect of Projects and Schemes in the Arboretum, Dunkirk and Lenton and, Radford and Park wards as detailed below and the actions of the Legal Services Manager with reference to Delegated Decision 2633 as detailed below:**

Schemes	Ward	Councillor(s)	Total (£)
Carnival 2016	Arboretum	Merlita Bryan and Azad Choudhry	750
Log Cabin refurbishment			300
Radford Road Spring Clean			735
Office Equipment - Moor Lionz			500
Community Training - Kemet Radio			1000
Nottingham's Ex-Coal Miners of African Caribbean Heritage			160
Hyson Green Cultural Festival			500
HGYC - Summer Play Scheme			400
Pythian Club Summer Event			500
Football Coaching			500
AJ Sports			500
Youth Radio			500
Arboretum Fun Day 2016			1500
Women United			50
Christmas Lights Switch- on Canning Circus			200
Colville Play Area			532
Hyson Green Festive Lights Event			227
Black History Event			200
Christmas & New Years Event			700
Willoughby St Planter			900
Jigsaw Group time capsule			178
Picnic in Lenton Recreation Ground			500
Community BBQ			344
Lenton & park walk booklet			250
Removal of garden waste bins in student			500

HMOs			
Lenton Planters	Dunkirk And Lenton	Sarah Piper and David Trimble	1,500
Christmas Lights Switch- on Canning Circus			200
Dunkirk Community Planter			92.29
Communi-TEA Event 2017			200
Martinmas Fair 2017			3000
Defibrillator for Dunkirk FC			500
Tasty Tuesday Christmas Meal			80
The Lenton Centre Boiler (contribution)			5000
Carnival 2016	Radford and Park	Liaqat Ali, Illyas Aziz and Anne Peach	300
Mellers Primary Wind Instrument Classes			3,000
Hyson Green Youth Club - Easter activities 2016			1,012
Good garden award postcards			149
Curry in the park 2016			900
Canning Christmas Switch on 2016			900
Community Engagement Fund			1,000
Alley Clearing Grimston			1,500
Walking route publication round park estate			250
Nottingham's Ex-Coal Miners of African Caribbean Heritage			160
Canning Circus light switch on event			200
Radford Road CCTV			5405
Walking Route Publication – Park Estate			250
Support to Children			466

On 17 October 2016, delegated decision ref: 2633 agreed:

- i. To authorise the Legal Services Manager to enter into an agreement with Nottingham City Homes or its Registered Provider subsidiary, hereafter referred to as NCH, in relation to the matters at ii. and iii. below:
- ii. To allocate £123,000 of affordable housing monies paid pursuant to the Section 106 agreement related to Breconshire Dyeworks, Barlock Road (Reference 09/03300/POUT) towards the purchase price of land on which affordable housing is to be built by NCH at Church Square, Lenton as detailed in this decision.
- iii. On completion of the agreement at i. above to make the necessary transfer of funds to implement ii. above.

49 STREET DRINKING AND ASSOCIATED ANTI-SOCIAL BEHAVIOUR

Steve Stott, Anti-Social Behaviour Manager – Community Protection introduced a report on Street Drinking and Associate Anti-Social Behaviour to the Committee. He summarised the nature of street drinking in the Arboretum, Dunkirk and Lenton, and Radford and Park Wards and outlined the legal tools and powers that are available to tackle the issue. He highlighted the following points:

- (a) street drinking is not currently an offence, however there are a number of tools that enable Police and Community Protection to tackle anti-social behaviour related to it;
- (b) Designated Public Places Orders (DPPOs) enable local authorities to designate areas where restrictions on public drinking apply. In early 2014 existing locality based DPPO's were extended to cover the whole of Nottingham City;
- (c) DPPO's allow Police officers, Police Community Support Officers (PCSO's) and Community Protection Officers (CPO's) to require surrender of alcohol from anyone with the designated area, only if they feel the person consuming alcohol is causing a problem or is likely to cause a problem;
- (d) during 2016 118 alcohol confiscations were recorded in Arboretum and 79 recorded across Dunkirk and Lenton, and Radford and Park;
- (e) DPPO's were effectively abolished by the introduction of the Anti-social Behaviour, Crime and Policing Act 2014 and replaced by Public Spaces Protection Orders (PSPO's). Under transitional arrangements existing DPPO's remain in force as DPPO's until October 2017;
- (f) PSPO's are designed to stop individuals/groups committing anti-social behaviour in a public place and the local authority may make a PSPO if it is satisfied that activities in a public place have a persistent detrimental impact on the quality of life of those in the locality;
- (g) PSPO's require extensive formal consultation from Police, Community representatives and the owners/occupiers of land within the area;
- (h) PSPO's can contain the prohibition on consuming alcohol in public and as such go further than the DPPO, a PSPO has been recently introduced in the Hockley area of Nottingham which includes this ban on street drinking;
- (i) PSPO's are enforced by Police/PCSO's and CPO's. Breach of a PSPO is an offence, but only punishable at court by means of financial penalty - £70 fine. A fixed penalty notice may be offered in place of criminal proceedings;
- (j) the financial penalty may have an impact on some groups causing problems through street drinking but will have limited impact on those who are alcohol dependant where treatment is needed rather than enforcement;
- (k) in October 2017 Nottingham City's current DPPO will convert to a PSPO with the same terms unless the appropriate consultation is carried out to vary the restrictions. It is possible to have different PSPO's in different parts of the city;
- (l) Dispersal powers contained within the Anti-Social Behaviour, Crime and Policing Act 2014 are also available for Police to address street drinking by requiring the dispersal of individuals involved in anti-social behaviour and can provide a short term respite to communities;

- (m) A Police Officer of at least Inspector rank may authorise the use of these powers in a specific area for a specific period of up to 48 hours if it is necessary for the purpose of removing or reducing the occurrence of crime and disorder in the locality, or reducing the likelihood of members of the public suffering harassment, alarm or distress;
- (n) There are also other tools that can be used to tackle street drinking – Community Protection Notices (CPN's) which allow authorised officers to stop a person aged over 16 from committing persistent anti-social behaviour.
- (o) CPNs can be issued to individual street drinkers and can contain prohibitions and positive requirements. A CPN warning has to be issued before a CPN can be and a breach of the CPN is a criminal offence which can result in a Fixed Penalty Notice or prosecution;
- (p) Where a CPN is not effective Civil injunctions and Criminal Behaviour Orders can be considered, both options allow the court to consider positive requirements such as compelling engagement with alcohol dependency support;
- (q) Operation Absenter specifically targets street drinking in Radford East, the Forest Recreation Ground and on the Arboretum and Hyson Green Police beats;
- (r) Police are conducting proactive alcohol confiscations under the terms of the current DPPO and considering the use of CPN's against repeat offenders. This work is taking place closely with Framework to ensure those individuals who may benefit from alcohol dependence support work are referred appropriately;
- (s) Operation Absenter also targets the smaller parks within the area and delivers high visibility patrols. There have also been changes to the layout of benches within the Forest Recreation ground to enable easier policing;
- (t) off campus drinking by students tends to be concentrated within Arboretum, Dunkirk and Lenton, and Radford and Park wards. Patrols are now targeting these drinkers on a Wednesday night every week, working alongside the universities to reduce the anti-social behaviour associated with street drinking;
- (u) on the first night, 1 February, over 200 alcohol confiscations took place. Police officers and Community Protection Officers on patrol reported that there was no trouble, and all confiscations took place easily, amicably and respectfully, patrols have taken place every Wednesday night since with a similar degree of good nature;
- (v) Police are gathering evidence from bottles and receipts and bags found in street drinking hotspots in order to establish if any particular premises are in breach of their licence. New applications for licences are carefully considered on an individual basis and if it becomes obvious that any particular premises are selling alcohol irresponsibly then action will be taken;
- (w) the existing Alcohol Saturation Zone covers part of Arboretum and Radford and Park Wards and takes into account the cumulative impact of the number of

licences premises. Consideration could be given to extending the existing zone to include the high density student areas;

Following questions and comments from the Committee the following further points were made:

- (x) although a case could be made against the smaller alcohol outlets it is unlikely that action could be taken against the larger and well established outlets such as major supermarkets;
- (y) following the first night of action in the student area and Derby Road corridor many students threw away their alcohol before being required through confiscation, and in following weeks students have remained good natured and compliant with the 105 confiscations that have taken place;
- (z) these nights of action are resource heavy but early indications show that by reducing the alcohol on the streets at the peak time between 7pm and 9pm has had an impact on the number of issues later in the evenings;
- (aa) Residents are under the misconception that the areas covered by the DPPO are "Alcohol Free" zones – this is not the case. DPPO's do not make street drinking an illegal activity;
- (bb) Feedback from residents indicated that these nights of action are reducing the level of noise and alcohol related detritus in the streets;
- (cc) Community Protection officers are working with the universities to go into orientation weeks in order to get the message of neighbourhood cohesion to the students at the earliest opportunity. For many students it is the first time living independently within the community;
- (dd) Pictorial notices could be considered to get the message across to those who use English as an additional language within the emerging communities.
- (ee) An article will be put in the Area newsletter reminding residents of the DPPO and it may be worth considering putting information messages across on student radio too;

RESOLVED to thank Steve Stott for his report on Street Drinking and associated Anti-Social Behaviour and to note its contents;

Arboretum, Dunkirk and Lenton, Radford and Park
21st June 2017

Title of paper:	Year Review for Early Help Central 2 Team	
Director(s)/ Corporate Director(s):	Helen Blackman Director of Children's Integrated Services	Wards affected: Arboretum, Dunkirk and Lenton, Radford and Park
Report author(s) and contact details:	Jane Richardson Community Service Manager Early Help - Central 2 Berridge, Arboretum, Radford and Park, Sherwood and Edwards Lane 0115 8764888 Mobile: 07931961620 jane.richardson@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Helen Barnet Assistant Community Family Support Manager 0115 8764888 Mobile: 07943834697	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		x
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users): This report focusses on a summary of delivery for Early Help from April 2016 - March 2017 and provides an overview of the range of services provided within the wards.		
Recommendation(s):		
1	That the update provided by Early Help Services for the Arboretum, Dunkirk and Lenton, Radford and Park Wards are noted and comments welcomed.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 That the report on Early Help Services is received for information on services delivered and for any comments and queries.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 A presentation and report on Early Help Services was given on the 15th February 2017 at a cluster meeting for Arboretum, Dunkirk and Lenton, Radford and Park. This enabled an update on services provided for officers and Councillors, and an opportunity for further discussion, challenge and clarity regarding service provision within the wards.
- 2.2 Appendix 1 and 2 report on the services delivered for April 2016- March 2017 for Early Help Children Centres and Play and Youth services in the wards.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No

x

An EIA is not required because this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

Appendix 1

Year Review for Early Help Central 2 Team

Area: Arboretum, Dunkirk and Lenton, Radford and Park

Area Committee Meeting 21st June 2017

Team: Central Team 2 – Consists of a Children's Centre Team

Family Support Workers Level 2 - delivering group interventions and 1:1 family support, 2.5 (FTE Full time Equivalent) 1 FTE based in Targeted Team delivering parenting groups, 2.5 FTE vacancies

Family Support Workers Level 1 - Delivering groups in the communities- 2.8 FTE
Play and Youth Team consists of 2.5 Play and Youth Seniors and 3.5 Play and Youth Workers (1.5 vacancies)

Wards covered by the team: Arboretum, Radford and Park, Sherwood, Berridge, Dunkirk and Lenton- (services for this area covered by Early Help South Team 2)

Leadership Team:

Community Family Support Manager: Jane Richardson
Assistant Community Family Support Manager: Helen Barnett
Early Support Specialist: Yasmin Kayani
Play and Youth Specialist: Manjit Sahota (City wide)
Early Learning Specialist: Naomi Skelton (City wide)

Children's Centre Delivery

Attendance reporting for April 2016 – March 2017

Number of open access sessions: **315**

Number of targeted sessions: **217**

Partners sessions: **618**

Portage sessions: **21**

Open access sessions:

Average weekly attendances:

Stay, Play and Learn at Hyson Green CC (Monday): 26 families

Stay, Play and Learn at Sherwood CC: 9 families

Stay, Play and Learn at Nottingham Nursery (Radford): 14 families

Stay, Play and Learn at Hyson Green CC (Thursday): 24 families

Stay, Play and Learn at Radford CC: 6 families – Q1

Sing and Wiggle with Rainbow Stripes (Edwards Lane CC): 33

Sing and Wiggle with Rainbow Stripes (Hyson Green CC): 15 families however the last month has seen increase in attendance to 22 families

Sing and Wiggle with Rainbow Stripes) (Radford CC): 11 families- the numbers had seen a big variance in attendance in the last month

Targeted sessions

Average weekly attendances: April 2016 – March 2017

Family Support Clinics (x 3): 2-3 families
Translation Session: 2-3 families
Money Matters: Q1: 4 adults
Healthy Lifestyles Q1: 7 children, 5 adults:
PEEP Watch Me Grow: Q1: 3-4 families
Chatter Matters: Q1: 5 families
Getting Ready for Nursery: Q1/Qtr 3 : 5 families
Sleep Tight: Q2/3: 4 adults, 4 children
Arabic Eat Well: Q2/3: 10 adults, 6 children
Inbetweenies PEEP: Q2/3: 4 children, 2 adults
Parenting Workshops: Q2/3: 4 families (one off events 3 times across the term)
Freedom Programme: Q2/3: 8 adults, 5 children (crèche)
ESOL Programme: cancelled by the provider due to low attendance
Volunteering Qtr 4 :3 adults
Me and Child Parenting Qtr 4 : 3 adults
Confidence building workshop Qtr 4: - 7 adults
Healthy Eating Qtr 4: 6 adults
Open House
First Aid

Outcomes evidence:

Activity Analysis are completed for every group planned with expected outcomes and evaluation after each term focusing on what went well and further recommendations and actions. Learning journals /tracking and/progress stars are all completed with individual families and children.

Group evaluations:

- Families value the open access sessions at Hyson Green Children's Centre with a consistently high regular attendance of local families. Singing, stories and rhymes incorporated within these sessions have had a positive impact on families whose first language is not English, as well as those for whom it is.
- Children made good progress in the targeted school readiness sessions; with quality assurance observations grading these as Good.
- Families within the Hyson Green area have advocated for more messy play opportunities for their children; every month the open access sessions have a messy play theme to provide further stimulus and new experiences for

children and their families; with a range of top tips and take home sheets to encourage families to try activities at home, supporting learning .

- Parents and carers have welcomed the active part they play creating learning journeys and celebrating their child's achievements through WOW moments.
- All programmes/sessions which ran have some outcomes at the end of term (progress stars and children's development tracking)

Progress stars and tracking: April – March 2017

- All programmes/sessions have some outcomes at the end of term (progress stars and children's development tracking)
- 122 children were tracked
- Impact/progress has been evidenced with most children making some progress and/or early identification of need identified where applicable.
- 113 progress stars were completed

Play and Youth Delivery:

Attendance reporting for April 2016 – March 2017

Number of open access sessions: **462**

Average Weekly attendances:

Edwards Lane Play - 13
Edwards Lane Youth - 11
Forest Fields Play – Weds 19
New Basford Youth Session - 7
Forest Fields Play – Thurs - 19
Hyson Green Youth – 12
Forest Fields Play – Fri - 19
Radford Transitional Youth - 8
Forest Fields Play – Sat - 15
Bridlington Park - 11
Radford Outreach Qtr 3 - 7

Number of themed projects against Directorate Target: **4**

Outcomes evidence:

Project scaling **16**

Consultations/feedback:

Early Help Central 2 ran the first Locality based Youth Council Event. This was organised by and ran by young people, focusing on the theme of 'make ideas count' a young people's delegation attend all Youth council events.

Kool Kids Committee was formed and continues to run at Forest Fields Playcentre for children to have a voice on how the Centre is run.

Citywide events

Healthy Me December 2016

The Play and Youth Teams hosted a fantastic 'Healthy Me' event for young people at the fabulous Harvey Hadden Sports Village. Over 120 young people from across the city attended and enjoyed the program of activities on offer these ranged from, basketball, swimming to Zumba. Teams watched the excitement from the young people who said they loved the event, many wanted longer!!! And more activities, importantly they said they will be attending the Centre again in the future.

Celebration Event April 2017

The event brought together 60 Young People and their Parent/ carer from across the city to celebrate their achievements during 2016/17. Held at the Council House Young People received certificates in acknowledgement for their achievement's in themed project work, Youth Council and personal achievement's.

Appendix 2

Year Review for Early Help - Dunkirk & Lenton Ward

Team: South 2 Early Help

Children's Centre Delivery

Q1/Q2 April-July 2016

Number of weekly open access sessions: 1

- Stay, Play and Learn x 1 groups at Dunkirk Children's Centre

Number of weekly targeted sessions: 4

- Watch Me Grow PEEP x 1 Dunkirk
- Inbetweenies PEEP x 1 Dunkirk
- Getting Ready for Nursery x 1 Dunkirk Primary
- Family Support Clinics x 1 Dunkirk Children's Centre

Outcomes evidence:

- 3 children have been tracked in Watch Me Grow PEEP groups.
Tracking showed progress in all areas against the Early Years Foundation S stage (EYFS) learning journey evidence this

Progress stars

- 2 progress stars were completed in Watch Me Grow PEEP group.
- Results showed parent knowledge and understanding of the subject matter had increased.

Q2/Q3 September-December 2016

Number of weekly open access sessions: 1

- Stay, Play and Learn x 1 Dunkirk
-

Number of weekly targeted sessions: 2

- Getting Ready for Nursery – Dunkirk Primary
- Family Support Clinics x 1 – Dunkirk Children's Centre

Progress stars

- 2 progress stars were completed in Watch Me Grow PEEP
- Results showed parent knowledge and understanding of the subject matter had increased.

Q3/4 January –March 2017

Number of weekly open access sessions: 1

- Stay, Play and Learn x 1 Dunkirk

Number of weekly targeted sessions: 2

- Getting Ready for Nursery – Dunkirk Primary
- Family Support Clinics x 1 Dunkirk Children's Centre

Outcomes evidence:

Progress stars

- 2 progress stars were completed in Stay play and learn

Results showed parent knowledge and understanding of the subject matter had increased.

Compliments:

"Brilliant Sensory Room"

"We love peep and baby massage"

"Love the people that do the session"

"Very lucky to have a children Centre so dedicated"

"We enjoy the songs and learning journeys"

"Very happy with the services provided"

"Breastfeeding group is very helpful keep it going"

"Very useful internet safety course"

Play and Youth Team Delivery

Dunkirk Community Centre Play Session

Average weekly attendance: 26

Number of themed projects against Directorate Target: 4

(Covering all of S2 Team area)

1. Environment
2. Escape room
3. Creative expression
4. Holistic Health

All projects have been scaled and showed improved understanding in the area assessed.



AREA 4 COMMITTEE (Arboretum, Dunkirk & Lenton, Radford & Park)

21/6/2017

Title of paper:	Nottingham City Homes Update	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Arboretum, Dunkirk & Lenton, Radford & Park.
Report author(s) and contact details:	Leanne Hoban, Decent Neighbourhoods Manager, Nottingham City Homes Leanne.hoban@nottinghamcityhomes.org.uk Paul Howard, Tenancy and Estate Manager, Paul.Howard@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Alix Dale Communications Officer; Lisa Dawkins Tenant and Community Involvement Manager	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter	<input type="checkbox"/>	
Cut crime and anti-social behaviour	<input checked="" type="checkbox"/>	
Ensure more school leavers get a job, training or further education than any other City	<input type="checkbox"/>	
Your neighbourhood as clean as the City Centre	<input checked="" type="checkbox"/>	
Help keep your energy bills down	<input type="checkbox"/>	
Good access to public transport	<input type="checkbox"/>	
Nottingham has a good mix of housing	<input type="checkbox"/>	
Nottingham is a good place to do business, invest and create jobs	<input type="checkbox"/>	
Nottingham offers a wide range of leisure activities, parks and sporting events	<input type="checkbox"/>	
Support early intervention activities	<input type="checkbox"/>	
Deliver effective, value for money services to our citizens	<input checked="" type="checkbox"/>	
Summary of issues (including benefits to customers/service users):		
<p>The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Capital Programme and major work; • area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • area performance; • good news stories and positive publicity. 		

Recommendation(s):	
1	To note and comment on the update and performance information in Appendices 1 and 2.
2	To note the allocation of funds for 2017/18, detailed in Appendix 3
3	To approve the Area Capital Programme funding requests detailed in Appendix 3

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

6.1 Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ☐

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None

NCH update report

Time: 5:30 pm

Date: 21 June 2017

Presented by: Paul Howard

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Stock condition surveys continue across the city focussing on those where we have not been able to gain access previously. The surveys are also collecting energy performance information on the properties.</p> <p>Home improvement works in the form of new kitchens and bathrooms continue across the city as well as electrical rewires and roof replacements</p> <p>Passenger lift replacement at Oak View is due to complete during July this year whilst work to replace passenger lifts at Pine and Willow is due to start in the early Autumn.</p>	Information
2	Area Regeneration and Environmental Issues	<p>New build</p> <p>Lenton Gateway Blocks 'Coming Soon' signs have been erected, in order to advertise new commercial opportunities within the Gateway Blocks at the Lenton development.</p> <p>Phase 4 in construction with the next three homes available for tenants to</p>	Decision

		<p>move into at the end of April, with another four homes ready in May. Whole scheme completion is on target for September 2017.</p> <p>Church Square</p> <p>Scheme now has Executive Board Approval to construct 17 new family homes. The site has now transferred into NCH's ownership and NCH will also own and manage the new homes after construction. Demolition of Church Square is well under way with a scheme completion date of May 2018.</p>	
3	<p>Key messages from the Tenant and Leasehold Congress</p>	<p>Tenant and Leaseholder Awards 2017</p> <p>NCH successfully hosted its fourth annual Tenant and Leaseholder Awards ceremony on 29th March 2017. We had an outstanding amount of nominations for many local individuals, projects and community groups, for information on the 11 winners in each category visit the website below http://www.nottinghamcityhomes.org.uk/get-involved/tenant-awards-2017/</p> <p>My Neighbours, My Neighbourhood – Get Involved at NCH We're looking for resident volunteers to work with us to improve services. Experience and qualifications are not necessary as we can help residents with everything they need to be successful by offering free training through the Tenant Academy as well as one to one support from the Tenant Involvement Team and local Housing Patch Managers.</p> <p>It's a great way for residents to give back to their communities and be there for other people who need extra support. There are a variety of opportunities available:</p> <p>Communications Panel Volunteer – Help us make sure this newsletter, our</p>	X

		<p>website, events and publications are covering the issues that matter most to you.</p> <p>Equalities Panel Volunteer – help us to offer services that meet everyone’s different needs – and help us build strong communities based on mutual respect.</p> <p>Customer Excellence Panel Volunteer – help us to review our services and work with us to identify ways we can improve.</p> <p>Complaints Panel Volunteer – help us to understand how were doing and where we need to improve by making sure we’re dealing with complaints correctly and that our services are fair.</p> <p>ACE Inspector – help us to review our services and make recommendations to improve quality of our neighbourhoods</p> <p>Street or Block Champion – be an important voice for your area, providing a valuable link between us and your neighbourhood.</p> <p>For further details, please contact: The Tenant Involvement Team on 0115 7469100 or email involved@nottinghamityhomes.org.uk</p>	
4	Tenant and Residents Associations updates	Woodlands High Rise Blocks	X

		Woodlands High Rise Flats Residents meetings – The next meeting is Tuesday 23rd May 3.00pm at Pine View Community Room, Hartley Road.	
5	Area Performance Figures	See Appendix 2	X
6	Good news stories & positive publicity	<p>Colin Smith Memorial Award 2017</p> <p>Radford tenant Abdoulie Jah was runner up for Colin Smith Memorial Award 2017 for Tenant of the Year at the East Midlands Tenant Participation Forum</p> <p>Coffee morning held at Sutton House, Forster Street, Radford, 25th April. More activities planned for future.</p> <p>Tenant Academy</p> <p>Click Silver for 60's</p> <p>It and internet safety training for people aged 60 and over. This six week course will allow participants to learn at their own pace with a personal mentor. Due to start in September, start date to be confirmed.</p> <p>For a full list of courses and booking details contact the Involvement Team on 0115 746 9100 or the website below.</p> <p>http://www.nottinghamcityhomes.org.uk/get-involved/tenant-academy/</p>	X

**Area report -
Dunkirk/Lenton, Arboretum
& Radford/Park**

Generated on: 17 May 2017





**Nottingham
City Homes**





Homes and places
where people want to live







AC4-1 Anti-social behaviour

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	85%	95.92%			94.21%	86.67%	Above target although there have been a few more complex cases recently that have necessitated multiple interventions
% of ASB cases resolved – Central region <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	97.96%			97.89%	100%	Figure is lower this year due to a couple of cases where customers have for personal reasons disengaged and therefore were classed as unresolved for the current time.
Number of new ASB cases – Central region <i>Note: Data for this PI is only</i>		129			129	121	Figure is for whole city

available by Housing Office.							
<p>Tenant satisfaction with the ASB service</p> <p><i>Note: . Overall tenant satisfaction with the ASB service - The average score (out of 10) for each survey question. Data for this indicator is not available by ward..</i></p>	8.5	8.57			7.1	7.51	<p>Tenant satisfaction with the ASB service has improved. We received the highest scores for the support provided, ease of reporting, and willingness to report ASB in the future. CommUNITY mediation service will be launched in the summer to support early intervention and is expected to positively impact on customer satisfaction. To further drive performance improvement we will continue to undertake regular case supervision and regular case quality checks.</p>





AC4-2 Repairs

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of repairs completed in target – AC - Dunkirk/Lenton, Arbotetum & Radford/Park</p> <p><i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i></p>	96%	96.07%			97.29%	98.09%	
<p>% of repairs completed in target – Arboretum ward</p> <p><i>Note: This PI monitors</i></p>	96%	95.44%			97.67%	98.08%	



<i>the proportion of repairs being completed within agreed timescales.</i>							
% of repairs completed in target – Dunkirk & Lenton Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.79%			96.67%	98.18%	
% of repairs completed in target – Radford & Park Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.75%			97.27%	98.07%	
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	9.1	9.08			9.1	8.9	WS -Oct - 2016 Performance is in target for the month at 9.2% .With performance at 9.08 for the year we continue to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements. These improvements have been added to an action plan that covers the whole of R&M to improve customers satisfaction with the service. We are also currently piloting new customer service cards.







AC4-3 Rent Collection

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	









<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.29%			100.25%	100.56%	<p>We are above target at 101.22% and showing an improvement on this point last year when we were 100.84%. We have a "Rent First" campaign planned for January in order to raise awareness amongst customers and staff of the importance of paying rent. This is intended to ensure our performance continues to hit target leading to our of year end push.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.3%	0.36%			0.43%	0.56%	<p>We are below target and have carried out less evictions that at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.</p>

AC4-4a Empty properties - Average relet time

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Dunkirk/Lenton, Arbotetum & Radford/Park</p> <p><i>Note: This PI measures how long it</i></p>	25	19.36			18.56	25.72	See below









<i>takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>							
<p>Average void re-let time (calendar days) – Arboretum ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>		14.66			25.78	27.58	<p>The target was hit during the period</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
<p>Average void re-let time (calendar days) – Dunkirk & Lenton Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>	25	12.2			13.91	6.57	<p>The target was hit during the period</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
<p>Average void re-let time (calendar days) – Radford & Park Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>		24.81			19.18	27.92	<p>The target was hit during the period</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>

AC4-4b Empty properties - Lettable voids









Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Dunkirk/Lenton, Arbotetum & Radford/Park <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		9			16	16	See below
Number of lettable voids – Arboretum ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		4			3	7	The number increased by one during the period
Number of lettable voids – Dunkirk & Lenton Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		1			2	1	The number decreased by one during the period
Number of lettable voids – Radford & Park Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		4			11	8	The number decreased by seven during the period

AC4-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long	Value	Value	

				Trend			
Number of empty properties awaiting decommission – AC - Dunkirk/Lenton, Arboretum & Radford/Park <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		10			100	139	See below
Number of empty properties awaiting decommission – Arboretum ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	None at present
Number of empty properties awaiting decommission – Dunkirk & Lenton Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		10			100	139	This relates to properties at Church Square and they will be removed from the next report now they are demolished
Number of empty properties awaiting decommission – Radford & Park ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	None at present

AC4-5 Tenancy sustainment

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Dunkirk/Lenton, Arbotetum & Radford/Park <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	93.25%			97.56%	94.77%	PI slightly under target- analysis to be carried out on current terminations to analyse any trends; 2x NTQ lodging, 1x refused after commenced; 1 x rent eviction
Percentage of new tenancies sustained - Arboretum Ward (2003) <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	100%			100%	94.29%	Sustainability level remains on target
Percentage of new tenancies sustained - Dunkirk & Lenton Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	100%			100%	95%	Sustainability level remains on target
Percentage of new tenancies sustained - Radford & Park Ward (2003) <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	85.9%			96.51%	94.87%	Addresses to be analysed to look for any patterns to underperformance- 2x NTQ lodging; 1 x Eviction rent; 1xrefused after commenced; 1x NTQ private rented

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APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
4	Arboretum	£20,273.95	£0	£0	£0	£20,273.95
4	Dunkirk & Lenton	£44,252.75	£0	£0	£0	£44,252.75
4	Radford & Park	£49,523.37	£0	£0	£0	£49,523.37

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Mozart Street and Landseer Street – Radford	Replace the current dilapidated fencing with metal ball finial railings in line with phase 1& 2 of this project that has already been successfully delivered.	Current timber fencing looks unsightly and damaged. We have delivered 2 phases to this area and there has been a major improvement in the appearance of the estate and upkeep of gardens by tenants.	Leanne Hoban	£29,061 (NCH Environmental Budget £58,647.00 (ACF Public realm Funding)	Approval
Hovenden gardens Car parking scheme- Hyson Green	Improve car parking design to Hovenden gardens; joint scheme with NCC	Current design of car park is poor and does not allow for maximum usage of the space available. Scheme is aimed to	Leanne Hoban	£20,273.85 (NCH contribution)	Approval

		increase number of parking spaces			
2-16 Coleby Avenue Lenton	Remove the hedges that have mostly died and install bespoke railings to the boundaries around the flats, reinstate the pathways, install a mowing strip to the perimeter as this will smarten up the boundary and create a tidy finish.	The current condition of the boundaries to these flats is poor. The rest of the street has high quality railings installed, so this project will bring the flats up to the same standard.	Leanne Hoban	£24,361.25	Approval

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK COMMITTEE**21st June 2017**

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Arboretum Dunkirk and Lenton Radford and Park
Report author(s) and contact details:	Linda Wright, Neighbourhood Development Officer – Arboretum Linda.wright@nottinghamcity.gov.uk Tel. 0115 8838473 Iffat Iqbal, Neighbourhood Development Officer – Dunkirk and Lenton Iffat.iqbal@nottinghamcity.gov.uk Tel. 0115 8838467 Deborah Wilson, Neighbourhood Development Officer – Radford and Park Deborah.wilson@nottinghamcity.gov.uk Tel.0790848903	
Other colleagues who have provided input:	Kate Spencer – Finance Assistant 0115 8763714 – kate.spencer@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Arboretum, Dunkirk and Lenton, Radford and Park wards, detailed in Appendices A, B and C.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2016/17.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A and B but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2016/17 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendices A & B is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None.

APPENDIX A

Arboretum Ward Budget Allocations 2016/17

Allocated Schemes: Arboretum Ward	Councillor(s)	Amount (total)
Carnival 2016	Cllrs Bryan and Choudhry	750
Log Cabin refurbishment	Cllrs Bryan and Choudhry	300
Radford Road Spring Clean	Cllrs Bryan and Choudhry	735
Office Equipment - Moor Lionz	Cllrs Bryan and Choudhry	500
Community Training - Kemet Radio	Cllrs Bryan and Choudhry	1000
Nottingham's Ex-Coal Miners of African Caribbean Heritage	Cllrs Bryan and Choudhry	160
Hyson Green Cultural Festival	Cllrs Bryan and Choudhry	500
HGYC - Summer Play Scheme	Cllrs Bryan and Choudhry	400
Pythian Club Summer Event	Cllrs Bryan and Choudhry	500
Football Coaching	Cllrs Bryan and Choudhry	500
AJ Sports	Cllr Choudhry	500
Youth Radio	Cllrs Bryan and Choudhry	500
Arboretum Fun Day 2016	Cllrs Bryan and Choudhry	1500
Women United	Cllrs Bryan and Choudhry	50
Christmas Lights Switch- on Canning Circus	Cllrs Bryan and Choudhry	200
Colville Play Area	Cllrs Bryan and Choudhry	532
Black History Event	Cllr Bryan	227
Christmas & New Year's Event	Cllrs Bryan and Choudhry	700
BPA – Easter Activities	Cllrs Bryan and Choudhry	440
International Women's Day	Cllr Bryan	100

Schemes to be de-committed: Arboretum Ward	Councillor(s)	Amount

Balance Brought forward 2015/16	£6,470
Allocation 2016/17	£10,000
Total Available Allocation	£16,470
Total de-committed	0
Total allocated at 28/2/17	£15,458
Total unallocated at 28/2/17	£1,012

Arboretum Ward Budget Allocations 2017/18

Allocated Schemes: Arboretum Ward	Councillor(s)	Amount (total)

Balance Brought forward 2016/17	£1,012
Allocation 2016/17	£10,000
Total Available Allocation	£11,012
Total de-committed	0
Total allocated at 1/04/17	£15,458
Total unallocated at 01/4/17	£15,458

APPENDIX B

Dunkirk and Lenton Ward Budget Allocations 2016/17

Allocated Schemes: Dunkirk and Lenton Ward	Councillor(s)	Amount (total)
Willoughby St Planter	Cllrs Piper and Trimble	900
Jigsaw Group time capsule	Cllrs Piper and Trimble	178
Picnic in Lenton Recreation Ground	Cllrs Piper and Trimble	500
Community BBQ	Cllrs Piper and Trimble	344
Lenton & park walk booklet	Cllrs Piper and Trimble	250
Removal of garden waste bins in student HMOs	Cllrs Piper and Trimble	500
Lenton Planters	Cllrs Piper and Trimble	1,500
Christmas Lights Switch- on Canning Circus	Cllrs Piper and Trimble	200
Dunkirk Community Planter	Cllrs Piper and Trimble	92.29
Communi-TEA Event 2017	Cllrs Piper and Trimble	200
Tasty Tuesday Christmas Meal	Cllrs Piper and Trimble	80
The Lenton Centre Boiler (contribution)	Cllrs Piper and Trimble	5000
Martinmas Fair 2017	Cllrs Piper and Trimble	3000

Schemes to be de-committed: Dunkirk and Lenton Ward	Councillor(s)	Amount

Balance Brought forward 2015/16	£10,067
Allocation 2016/17	£10,000
Total Available Allocation	£28,231
Total de-committed	£8,164
Total allocated funds at 28/2/17	£22, 712
Total unallocated at 28/2/17	£5,520

Dunkirk and Lenton Ward Budget Allocations 2017/18

Allocated Schemes: Dunkirk and Lenton Ward	Councillor(s)	Amount (total)

Balance Brought forward 2016/17	£5,520
Allocation 2016/17	£10,000
Total Available Allocation	£15,520
Total de-committed	£0
Total allocated funds at 01/4/17	£0
Total unallocated at 01/4/17	£15,520

APPENDIX C

Radford and Park Ward Budget Allocations 2016/17

Allocated Schemes: Radford and Park Ward	Councillor(s)	Amount (total)
Mellers Primary Wind Instrument Classes	Cllrs Ali, Aziz and Peach	3,000
Hyson Green Youth Club - Easter activities 2016	Cllrs Ali, Aziz and Peach	1,012
Good garden award postcards	Cllrs Ali, Aziz and Peach	149
Curry in the park 2016	Cllrs Ali, Aziz and Peach	900
Canning Christmas Switch on 2016	Cllrs Ali, Aziz and Peach	900
Community Engagement Fund	Cllrs Ali, Aziz and Peach	1,000
Alley Clearing Grimston	Cllrs Ali, Aziz and Peach	1,500
Nottingham's Ex-Coal Miners of African Caribbean Heritage	Cllrs Ali, Aziz and Peach	160
Canning Circus light switch on event	Cllrs Ali, Aziz and Peach	200
Radford Road CCTV	Cllrs Ali, Aziz and Peach	5405
Walking Route Publication – Park Estate	Cllrs Ali, Aziz and Peach	250
Support to Children	Cllrs Ali, Aziz and Peach	466
Kemet Radio	Cllrs Ali, Aziz and Peach	£1,500

Schemes to be de-committed: Radford and Park Ward	Councillor(s)	Amount

Balance Brought forward 2015/16	24,469
Allocation 2016/17	£20,405
Total Available Allocation	64,320
Total de-committed	19,446
Total allocated at 28/2/17	£17, 393
Total unallocated at 28/2/17	£46,927

Radford and Park Ward Budget Allocations 2017/18

Allocated Schemes: Radford and Park Ward	Councillor(s)	Amount (total)

Balance Brought forward 2016/17	£46,927
Allocation 2017/18	£15,000
Total Available Allocation	£61,927
Total de-committed	0
Total allocated at 01/04/17	£61,927
Total unallocated at 01/04/17	£61,927

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE:
21st June 2017

Title of paper:	Area 4 Ward Reports	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services and Commercial Operations.	Wards affected: Arboretum, Radford and Park, Dunkirk and Lenton
Report author(s) and contact details:	Linda Wright, Neighbourhood Development Officer Linda.wright@nottinghamcity.gov.uk Tel: 0115 8838473 Iffat Iqbal, Neighbourhood Development Officer Iffat.iqbal@nottinghamcity.gov.uk Tel: 0115 8838467 Deborah Wilson, Neighbourhood Development Officer deborah.wilson@nottinghamcity.gov.uk Tel: 0115 8838472	
Other colleagues who have provided input:	Heidi May, Head of Neighbourhood Management 07983718859 heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 th November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input checked="" type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users): This report focusses on current priorities and issues facing the three wards within the Area 4 Arboretum, Dunkirk and Lenton and Radford & Park and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.		
Recommendation(s):		
1	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team;	
2	To note the progress made against the existing Council plan.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham

City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services / Waste Management; Fire and Rescue Services and Health.

- 1.2 Ward Councillors are also invited to participate in these meetings.
- 1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 1.4 The current Ward report incorporates the wider area priorities previously reported to area committee, so that in future there will be only one consistent Ward report (attached as an Appendix) and the Area Priorities Action Plan will be discontinued. Area Committee Chairs will be invited to review this latest report to ensure that its format is accessible and there is sufficient consistency across the areas.
- 1.5 The list of events and activities will take account of the work which all NDOs undertake with partner organisations within their ward and shows the depth of activity in place working alongside neighbourhood management to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Arboretum, Dunkirk and Lenton and Radford & Park Wards sit within the Area 4 Committee which originally adopted three area based priorities at its first Area Cluster meeting – Jobs and training, Environmental issues including cleansing, fly tipping, noise and open spaces and finally Regeneration and balanced communities including empty sites, balance of housing (students and family) and HMOs.
- 2.2 These priorities demonstrate a link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships.
- 2.3 The area priorities listed in 2.1 sit within wider pieces of work and broader agendas which are being addressed by multi agency approaches across the City. At a Ward level it is important to identify how some of these more complex priorities can be addressed at a local level, either ward or area, by introducing local solutions. This could, for example, include more targeted use of funding such as Ward Councillor budgets to support community cohesion initiatives or the use of Area Capital funding to develop an outdoor gym facility.
- 2.4 The current Ward priorities which have been reported previously through the area committee performance reports are shown in the separate appendices for each ward. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors and local residents.
- 2.5 The Ward information is contained in the attached appendices, as follows:-

Appendix 1 – Arboretum

Appendix 2 – Dunkirk and Lenton

Appendix 3 – Radford and Park

- 2.6 The ward priorities also make reference to a number of development sites which are listed within the new Neighbourhood Regeneration Strategy document – Building a Better Nottingham. These are shown in italic within the appendices.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

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Appendix 1 – Arboretum Ward – Priorities

Neighbourhood Nottingham

Priority	Lead	Progress since last area committee
<p>Deep Cleans for identified hotspot areas.</p> <p>Attain a 4* rating by NCH tenant inspectors (The rating now includes opportunities for involvement, partnership working alongside the cleanliness of the estate)</p>	<p>Street Scenes</p> <p>Neighbourhood Management</p> <p>Nottingham City Homes</p>	<p>From March – May. 5 Deep Cleans were delivered during this period 2 more than the agreed 1 per month. The deep cleans were carried out on; Berridge Road West, Hazelwood Road both alleyways were cleared also plus back lines were completed to remove moss. Randel Street footpath from Radford Road to Craven Road, Kirkstead and Bridlington Parks were also completed.</p>
<p>Deliver Phase 3 of the of the NCH Fencing Project.</p> <p><i>(Nottingham Generation Strategy)</i></p>	<p>Nottingham City Homes</p> <p>Neighbourhood Management</p>	<p>The funds have been agreed Nottingham City Homes (NCH) work should start in early July 2017.</p>
<p>Promote interest in community organisations and increase participation/delivery of events.</p>	<p>Neighbourhood Management</p>	<p>March – May. The Bridlington Parents group have met 3 times during this period. They delivered their Easter Event on the 13th of April which was very successful, over a 100 parents and children attended the event.</p> <p>St Paul's and Pleasant Row tenants and residents association have met 3 times during this period. They delivered a very successful "Picnic in the Park" cohesion event on the 03/06/17.</p>
<p>Improve visual appearance of neighbourhoods</p> <p>(Target fly tipping, dog fouling and litter)</p>	<p>Community Protection</p>	<p>During March there were 10 plain clothes dog operations. Plus the "We are Watching You Campaign" was delivered in April to raise awareness of dog fouling and what can be done by residents to help reduce dog fouling and increase reporting. Dog fouling has reduced by 24% in the ward. There was a reduction of fly tipping by 33% during this period.</p>
<p>Reduce bins on street by increased enforcement.</p>	<p>Community Protection</p>	<p>It has been agreed at the NAT, that 4 differing streets each month will be identified in order to reduce bins on street. The</p>

		Community Protection Officers (CPO's) and City Services will prioritise those streets for joint action to achieve the aim. The streets targeted in March – May were Cromwell Street, Newdigate Street, Sophie Road, Maple Street, Belper Car park, Patterson Road and Hawsley Road.
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Safer Nottingham

Priority	Lead	Progress since last area committee
Reduce Burglary	Police	The general trend for March year to date (YTD) shows that burglary dwelling has reduced by 17% in the ward. There were actually 117 incidents noted. Burglary other has also increased with 128 incidents YTD 2016/7 compared with 29 in 2015/16. (All stats are taken from the April 2017 CDP NAT Report).
Reduce Violent Crime and raise awareness of Domestic Violence (by distributing leaflets at events/ increase training opportunities)	Police Neighbourhood Management	The general trend for March shows that violence has increased during this period by 16%. There were 428 incidents YTD in 2015/16 compared to 496 incidents in 2016/17 which is a 16% increase. The general trend for March shows a decrease of reported domestic violence. There were 148 incidents YTD in 2015/16 in comparison to 146 incidents YTD in 2016/17. This being a 1% reduction.
Reduce Anti- Social Behaviour relating to Alcohol/Drug use on street. (Neighbourhood Action Team)	Police Community Protection.	The general trend for March, shows that drug offenses have decreased slightly from 86 offences YTD in 2015/16, compared to 77 offenses in 2016/17, a 10% decrease.

Families Nottingham

Priority	Lead	Progress since last area committee
Deliver at least 1 regular session per week at Bridlington Park.	Early Help	The Play & Youth team are continuing to deliver a play session on Saturday afternoons on the park. It is predicted use of the park will increase with the finer weather. From

(NAT)		March – Mid May: 9 sessions delivered (1 closed due to bad weather). Total attendances: 121 young people, average attendance per session: 13.
Deliver key themed priorities of; A learning City, resilience in children, families and communities, healthy minds and relationships. (NAT)	Early Help	Two themed projects were completed in his time period: Garden Creativity and keeping Fit, Having Fun. Me and My Community Project will be run for 6 weeks during May and June, encouraging young people to research and give their views on what their community means to them. Delegates continue to take part in the city wide Youth Council events.

Health Nottingham

Priority	Lead	Progress since last area committee
Promote Healthy Lifestyles for Residents	Public Health	Public Health participates in the Area Cluster meetings and will report annually at Area Committee.
Increase awareness of drug/alcohol abuse and mental health provision. (by leafleting and providing information at events.)	Police Community Protection	This has been done during the Week of Action which took place 5 th June – 13 th of June over 1000 properties visited.

Working Nottingham

Priority	Lead	Progress since last area committee
Jobs and training initiatives identified by Castle Cavendish. Promote Work Clubs in the ward. (Nottingham Regeneration Strategy)	Castle Cavendish. NCC – Employment and Skills	There the number of people claiming unemployment benefit in the ward for 2016/17 is 4675 to March 2017. This is positive as there are 479 more people in work. The Employment and Skills Area 4 & 5 Partnership met once this period, to develop a delivery strategy to increasing training and long term Job opportunities in the ward.

Increase partnership working to increase employability.	NCC – Employment and Skills	Central Locality Employment & Skills Partnership meets quarterly to map partner's activities against agreed priorities and to refresh existing Area Jobs Plan and update partnership activity. This has resulted in increased training and employment opportunities including apprenticeships.
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List of key current issues (taken from latest NAT Review)

- Reduce street drinking and the paraphernalia left behind at the Forest Rec and local parks.
- Reduce overall crime in the ward targeting the Forest and Student Areas.
- Raise awareness of Domestic Violence and Abuse.
- Sustain youth activities at Bridlington Park and improve cohesion work.
- Promote Small Steps Big Changes
- Increase recycling; encourage residents to remove bins from streets identified at the NAT as hotspot areas.

Opportunities for citizens to engage - forthcoming dates of events and activities

- Domestic violence - Wednesdays for the coffee morning (10am) - June 7/21, July 5/19, August 2/16/30, September 13/20. at the Mary Potter Centre.
- St Pauls and Pleasant Row Residents meeting every 2nd Tuesday of the month at the Mary Potter Centre.
- Ward Walks – June 8th (10 am-12) Hyson Green, July 4th (1pm – 3pm) Arboretum, August 3rd Hyson Green (1pm -3pm) and September 7th Arboretum, (10am -12) Arboretum.
- Family Cohesion Event – Unity School playing field at 12 – 6pm.
- Hyson Green Festival – Forest Rec 19th August at 12 – 6pm.
- Family Fun Day at Bridlington Park on the August 26th at 12- 6pm.
- Fortnightly at the Mary Potter Centre - Bridlington Parents Group meeting (Contact Courtney Rose Take1 Studios).
- Bands in the Park- Arboretum Rec all performance start from 2pm; Sunday 11th June Newstead Brass Band, Sunday 18th June Ibstock Brick Brass Band, Sunday 16th July Hucknall and Linby Mining, Sunday 23rd July Lincolnshire Hospitals Band, Sunday 13th August Rolls Royce (Derby) Band, Sunday 27th August Top Brass and Sunday 10th September Nottingham Concert Band.

Appendix 2 – Dunkirk and Lenton Ward - Priorities

Neighbourhood Nottingham

Priority	Lead	Progress since last area committee
Tackle noise nuisance <ul style="list-style-type: none"> • <i>Increase reporting</i> • <i>More effective response to noise nuisance</i> • <i>A local noise awareness campaign</i> 	Community Protection (CPO)	The general trend from January– March 2017 shows that noise has decreased in the ward. Noise is showing a 3% decrease year to date (YTD) and other ASB Youth has increased by 18% (YTD). (Stats are taken from the Jan/March Crime Drug Partnership NAT Report)
	Community Protection	Community Protection Notice Warning - 117 issued from January – March 2017 Community Protection Notice- 6 issued from January – March 2017. Since August 2016 to February 2017, Canning Circus Community Protection team have received 340 noise complaints made via the 101 service and issued over 240 Community Protection Warning letters of which 22 required further intervention.
	Community Protection	Student Action Plan being developed under the Community Trigger meeting. Focus on producing clear guidance on reporting noise incidents and 101 control staff receiving training to understand impact of ASB.
	Community Protection	Since February 2017 Community Protection/ Police have been conducting targeted DPPO enforcement activity on Derby Road. 79 alcohol confiscations in the month of February on Derby Road.
	Community Protection	Additional funding has been requested from University of Nottingham and Trent University for dedicated CPOs to cover student ASB hotspot areas including Lenton Drives by May 2017.
	Community Protection	Local CPOs have been foot patrolling in the Lenton area every Wednesday to focus on pre-enforcement, engagement, communicating behavioural expectations, safety, welfare, historical ASB concerns including noise

		awareness.
Tackle bins (contamination & on pavements) and Gardens (messy & bulky waste) (NAT)	Nottingham University Student Union Neighbourhood Management	Pre-Easter break waste management sent email messages to students based on their postcodes on how to manage waste effectively which resulted in less waste in the neighbourhood.
	Neighbourhood Management	A waste audit was also carried out on Lenton Drives and Lenton Boulevard on 29 th March to help remind all residents living in the area to put their green bin out, properly bag up any side waste and tidy up their front gardens before the Easter break which has made a difference to the rubbish left on streets and front gardens. 795 properties visited. 293 occupants spoken to. 144 issues followed up by local CPOs after the waste audit.
	Community Protection	Enviro Audit of Streets pre and post Easter, identifying problem properties and liaising with Agencies/Landlords to ensure messy gardens/concerns are remedied using full enforcement powers.
	Streetscene	Deep cleans have taken place on Maxwell Close, Willoughby St and Lenton Drives area on 29 th March, Cecil and Chippendale Street on 24 th April 2017. Community Litter-pick arranged for 22 nd June, 10am to 1pm in partnership with NUAST at the Dunkirk Subway and surrounding area.
	Streetscene	The Cleanliness score for the ward is 88 compared to the City score of 89.
	Community Protection	Fixed Penalty Notices (for bins on street) - 65 Businesses visited to check Trade Waste agreements - 08 Formal letters issues for untidy Garden's (s215) - 204
Sustain a balanced community (<i>Nottingham Regeneration Strategy</i>)	Nottingham City homes	54 independent living flats (Palmer Court), 16 bungalows, 62 family homes, 10 flats, and 3 retail units being built on the High-rise site. In addition 17 family houses are being built on Church Square site.

		Lenton new build are in the process of completion, September 2017. Church Square development May 2018.
Continue to support Community Cohesion through events and engagement	Neighbourhood Management	<ul style="list-style-type: none"> - Communi-TEA event attracted 127 adults plus children and encouraged interaction between people from different background through shared food and conversation. - Family event at Lenton Recreation Ground on 11th June, 12.30pm to 4pm. - Family BBQ on 12th August, 12pm to 4pm at Thomas Helwys Baptist Church.
Explore solutions to parking problems across the ward, especially around schools	Neighbourhood Management	Resident parking scheme implemented on Maxwell Close in March 2017. Traffic Regulation Order approved for Lenton Boulevard, Galway and Harrowby Road, consultation currently taking place for dual parking bays.

Safer Nottingham

Priority	Lead	Progress since last area committee
Reduce burglaries <ul style="list-style-type: none"> • Regular Police operations • High visible patrols • Crime prevention activities • Take actions against Rogue landlords • Deliver campaigns to raise awareness of students on securing doors and windows • Increase local citizens confidence to report crime (NAT)	Police	The general trend from January to March shows that burglary dwelling has decreased in the ward. Burglary dwelling is showing a 25% decrease year to date (Stats are taken from the Nov/Dec Crime Drug Partnership NAT Report)
	Neighbourhood Management	All the properties on Church Grove fitted with security lights in partnership with the Safer Housing team and Burglary Reduction officer.
	Police, Community Protection	Police and Community Protection continue to patrol hot spot areas including Hillside, the Drives and QMC, using intelligence from the Community and NAT members.
Improved safer walking and cycling provision in the ward <ul style="list-style-type: none"> • Create links between new green spaces to make cycling and walking a safer and pleasant experience 	Neighbourhood Management	Hosta Consulting has been commissioned by local Councillors to come up with proposals to improve the security and appearance of the footpath (Leen walk) leading from Grove Road railway Bridge to Gregory Street. Currently consultation is taking place with residents.
	Neighbourhood	Nottingham Student Union are working with local

<ul style="list-style-type: none"> Increase enforcement action in hotspot areas to stop cycling on pavement 	Management	Councillors to improve the visual appearance of Grove Road and Sherwin Road railway bridge which are very popular cycling and walking routes in the ward.
	Traffic Safety, Cycling Strategy	Improved cycling signs are going up in the ward specifically around Dunkirk Subway and Beeston Road.
	NCH Neighbourhood Management	NCH exploring options to introduce a Green Corridor part of the Lenton new Build from Derby Road to Castle Boulevard to benefit cyclists and pedestrians

Families Nottingham

Priority	Lead	Progress since last area committee
<p>Ensure local community including young people are aware of activities on offer for families</p> <ul style="list-style-type: none"> Promote play & youth activities Create opportunities for families to come together at community events Activity is more visible in community. 	NCC Early Help	Play and Youth Session at Dunkirk Community Centre has now moved to a Thursday and Fridays from 3.30pm to 5pm as requested by Dunkirk Primary school. Numbers have increased at the sessions from 14 to 16 young people attending weekly on average.
	The Lenton Centre	The Lenton Centre is working with Pythian Club (SPOTY 2016 unsung hero winners) to run boxing sessions with an aim to attract more young people.
	The Lenton Centre	A Pokemon Card Game Club every Tuesday for children and young people at 4pm - 6pm, 15 children attending.
	The Lenton Centre	Street dance classes on Thursdays at 5pm, 24 young people have attended.

Health Nottingham

Priority	Lead	Progress since last area committee
Promote Healthy lifestyles among students and residents	Public Health	Public Health participates in the Area Cluster meetings and will report annually at Area Committee.
Raise awareness of positive mental health in communities' including students	Public Health, University of Nottingham	Student Services at the University of Nottingham offer a wide range of support services for students involved in mental health issues.

	DOLCA, Thomas Helwys Baptist Church	Let's get together, wellbeing in Dunkirk and Lenton project has published 2 newsletters focused on mental health and wellbeing in the last six months.
	The Lenton Centre	The Lenton Centre offer Tasty Tuesday sessions every week to promote inclusion, equality and diversity through recognising as many religious and cultural festivals/holidays as possible (e.g a Buddhist Monk helped celebrate Wesak and held a meditation class.)
	Thomas Helwys Baptist Church	Thomas Helwys Baptist Church delivers a Befriending scheme for elderly and isolated residents living in the Dunkirk and Lenton ward.

Working Nottingham

Priority	Lead	Progress since last area committee
Increase training and employment opportunities in the ward (Nottingham Regeneration Strategy)	NCC – Employment and Skills, Castle Cavendish	There has been a decrease in the number of people unemployed in the ward. In 2016/17 YTD there are 1015 unemployed people compared to 1118 in 2015/16, a difference of 103.
	NCC – Employment and Skills, Castle Cavendish	To participate in the Area Cluster meetings and update Area 4 Committee annually.
	NCC – Employment and Skills	Central Locality Employment & Skills Partnership meet quarterly to map partners activities against agreed priorities and to refresh existing Area Jobs Plan and update partnership activity. This has resulted in increased training and employment opportunities including apprenticeships.

List of key current issues (taken from latest NAT Review)

- Student end of term waste management issues including Christmas, Easter and Summer.
- Anti-social behaviour issues at Penn Ave
- Managing waste in HMO's including messy gardens, side waste and bin issues on Lenton Boulevard
- Improving security on Leen walk for pedestrian and cyclists.
- Ongoing parking issues in the ward including Willoughby St, Park Street, Church Street , Palmer Court, Abbey Bridge, Lenton Boulevard, Galway and Harrowby Roads.
- Improving community cohesion among students and long term residents
- Address Housing/HMO issues within the ward i.e. Lenton Drives, Greenfield Street, Friary Close and Claude Street.

Opportunities for citizens to engage - forthcoming dates of events and activities

- Family event 'Sunday Fun day' at Lenton Recreation on 11th June, 12.30pm to 4pm.
- Community Litter-pick and Deep Clean- 22nd June, 10am to 12pm
- Lenton Resident meeting on 4th July 5.30pm at the Lenton Centre
- Play Out Day, Saturday 22nd July, 1pm to 4pm on Warwick and Cloister St, Dunkirk. Nottingham
- Family BBQ at Thomas Helwys Baptist Church on 12th August, 1pm to 4pm.
- Dunkirk Residents meeting on 13th September, 6pm at Dunkirk Community Centre
- NAG meeting on 24th May, 6.30pm to focus on Planning and planning legislation especially those relating to HMOs, and impact on residents, whether they own their own homes or rent, and their neighbourhoods.
- Tasty Tuesdays and free food parcels in Lenton every Tuesday from 5pm at Thomas Helwys Baptist Church
- Ward walks every first Wednesday of the month
 - QMC/ Hillside – Wed 5th July, 9.45am- meet outside Hillside shops on Derby Road
 - Dunkirk and Abbey Bridge – 2nd August, 9.45am - meeting at Dunkirk Community Centre
 - New Lenton Build / Lenton Drives – 6th September, 9.45am – meeting outside The Lenton Centre

Appendix 3 – Radford and Park Ward – Priorities

Neighbourhood Nottingham

Priority	Lead Partners	Progress since last Area Committee
Reduce fly tipping and bins on Streets/Neighbourhood	Neighbourhood Management Streetscene Waste Management Community Protection Nottingham City Homes	2 Mobile Cameras have been purchased for the fly-tipping hotspots to be deployed to priority areas. The location and management of these includes downloading information after incidents to be managed by the NAT. 115 Fixed Penalty notices were issued for cleanliness issues between April 2016 – March 2017. Regular deep cleans occur in the Ward. One was conducted on 06.06.17. in the Maun Avenue Area.
Raise the awareness of Businesses regarding their waste management <i>(Neighbourhood Action Team)</i>	City Services/Waste management, Community Protection	Business Waste issues have been highlighted on Hartley Road and Alfreton Road. These issues are being dealt with and the businesses are responding and adhering to Officers' requests. 178 trade waste visits took place between April 2016 – March 2017.
Physical Improvements to the Woodlands Complex <i>(Neighbourhood Action Team)</i>	Nottingham City Homes	Landscaping work has been completed. Cleansing of outside fabric of the building lifts being replaced and foyers refurbished and painted. Pine view Community Room has been repainted.
Improvements to Garfield Road Car Park to support businesses and short term car parking	Neighbourhood Management, Highways, Traffic Management	Fencing has been replaced and car parking scheme with waiting restrictions to be introduced.
Radford Fencing Scheme	Neighbourhood Management Nottingham City Homes	Continue with the roll out of the third phase of Radford Fencing Scheme focusing on Mozart

<i>(Ward Councillors Pledge)</i>		Close and Landseer Close.
Address student related issues including parking noise and waste in Lenton Triangle	Community Protection	<p>Student action group convened to address issues.</p> <p>889 noise related incidents occurred during the period April 2016 – March 2017.</p> <p>Successful Easter waste management programme and waste audit completed of Lenton Triangle, to be repeated before the end of the summer term.</p>
Implement the Tree programme which tackles problem trees in the Ward	Tree Service Neighbourhood Management	The tree programme scheme is in progress and due to be completed in Autumn 2017.
Improve facilities and promote use of parks and open spaces	Parks Neighbourhood Management	<p>Produce a development plan a snagging list for the parks. Develop the Community Garden for St Peters Park in Summer 2017. A consultation for St Peters Park took place in June 2017.</p> <p>Paint railings in Wallan Street summer 2017. A Play Event is scheduled for August 17th on Ben and Player Streets and on Radford Recreation Ground on 28th August.</p>
Improve Alferton Road shops and promote the local retail offer	Economic Regeneration, PlanningTraffic Management/NDO	<p>Businesses are offered grants to improve their shop fronts, March 2017.</p> <p>Introduce parking restrictions close to businesses to enable better customer access.</p>
To continue to promote a sense of identity for the Ward and improve community cohesion	Neighbourhood Management, Parks John Carroll Leisure Centre, Voluntary Sector agencies in the Ward	<p>A programme of events has been produced for the summer including Street events, Park events, and a Canning Circus Festival.</p> <p>Banners to promote John Carroll Leisure Centre to be introduced on Radford Boulevard and Ilkeston Road.</p>

Priority	Lead Partners	Progress since last Area Committee
Reduce antisocial behaviour and burglaries/vehicle crime	Police, Community Protection, Universities	All crime figures for the ward show a 12% increase from 1487 crimes reported in 2015 – 2016 to 1668 from the year 2016-2017. (However there has been a change in the way crime is recorded). Statistics are taken from the CDP report.
Improve road safety and reduce speeding	Neighbourhood Management, Traffic Management	Faraday Road and Hartley Road Schemes approved and will be consulted on in Summer 2017. Ward wide parking survey completed May 2017.
Raise awareness of domestic abuse and promote support agencies (Neighbourhood Action Team)	Police All NAT partners	Training was offered to NAT Members in February 2017 and other partner organisation so that these issues could be recognised and dealt with appropriately.

Families Nottingham

Priority	Lead Partners	Progress since last Area Committee
Increase the provision of activity and delivery of services in the Radford area, especially for older children	Early Help, Castle Cavendish/Neighbourhood Management	An extra play session has been created at Radford Children's Centre. Active involvement of Early Help team at community events.

Health Nottingham

Priority	Lead Partners	Progress since last Area Committee
Raise awareness of Cardio-Vascular Disease and lifestyle risk factors	Neighbourhood Management/Public Health	Health Partners and Health Promotion at Community Events. Public health participates in the Area Cluster meetings and will report annually at Area Committee.
Increase physical activity including cycling and walking projects and the introduction of the green cycle corridor	Traffic Management, John Carroll Leisure Centre	The Green Cycle Corridor has been introduced. John Carroll Leisure Centre organise activity programmes which are available for citizens to access. Opportunities promoted through the NAT and vouchers

		given at events.
Development of space and opportunities for residents to engage in health promoting activities	Radford and Lenton Library, Lenton Centre	Develop the Radford and Lenton Community Garden. A volunteer clean-up day was held in June 2017.

Working Nottingham

Priority	Lead Partners	Progress since last Area Committee
Promote awareness of job and employment and skills support and utilise the wider partnership network to signpost to services	NCC, Castle Cavendish	All opportunities sent to NAT partners to publicise.
Improve co-ordination and reduce duplication of different services and partners through the Area 4 & 5 employment partnership	Neighbourhood Management, Castle Cavendish, NG7	Area Employment Partnership developed to co-ordinate work. The partnership met once during this period. Ensure job clubs and employment and skills support are in appropriate and accessible locations for Radford and Park Residents through the Area 4 & 5 employment partnership.

List of key current issues (taken from NAT Review)

- Waste issues in the ward including bins on streets, trade waste bins, fly tips, graffiti and contamination
- Ongoing parking issues in the ward, traffic management and implementing schemes to introduce waiting restrictions, traffic calm and improve road safety
- Developing Resident Associations amongst new and existing Nottingham City Homes tenants
- Improving community cohesion among students, emerging communities cohesion and long term residents
- Improvement to parks and play areas including continued work on St Peters Park and Wallan Street Park
- Development of Radford and Lenton Community Garden
- Parking enforcement at Woodlands site
- End of year Student Waste programme

Opportunities for citizens to engage - forthcoming dates of events and activities

- Nottingham Great Get Together Event – 17th June = 11.00 – 1.00 pm – Castle Retail Park – Radford Boulevard
- Summer Holiday Event – Canning Circus - 28th July 2017 – 12:00pm – 4:00 pm
- Street Play event – Ben Street/Players Street – 18th August 2017 – time to be confirmed
- Street Play event – Radford Recreation Ground - 28th August 2017 – time to be confirmed
- Curry in the Park - Radford Recreation Ground - 14th October 2017 – 12:00pm – 4:00 pm
- Christmas Lights Joint Event – December – Canning Circus – date to be confirmed
- Radford West Resident Meetings, 11.07.17 – 4.30 pm - Pine View Community Room, The Woodlands - 05..09.17 – 4.30 pm, Pine View Community Room, The Woodlands
- Radford Leen Resident Meetings. 18.07.17 – 6.00 pm - 19.09.17 – 6.00 pm, The Pheasant Inn, Prospect Street, Radford, 16.05,2017, 6.00 pm, The Pheasant Inn, Prospect Street, Radford

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ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE
21st June 2017

Title of paper:	AREA CAPITAL FUND	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services and Commercial Operations.	Wards affected: Arboretum Dunkirk and Lenton Radford and Park
Report author(s) and contact details:	Deborah Wilson, Neighbourhood Development Officer deborah.wilson@nottinghamcity.gov.uk Tel: 0790848903 Iffat Iqbal, Neighbourhood Development Officer iffat.iqbal@nottinghamcity.gov.uk Tel: 0115 8838467 Linda Wright, Neighbourhood Development Officer linda.wright@nottinghamcity.gov.uk Tel: 0115 8838473	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highways Services nancy.hudson@nottinghamcity.gov.uk Tel: 0115 8765633 Heidi May, Head of Neighbourhood Management 07983718859 heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	To approve the Area Capital Fund programme of schemes for Arboretum, Dunkirk and Lenton, Radford and Park wards as set out in the non-shaded rows of Appendix 1.	
2	To note the commitment of funds in Arboretum, Dunkirk and Lenton, Radford and Park wards as set out in Appendix 1.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 On 21st February 2017 the Executive Board approved £1,250,000 to make up the LTP element and £750,000 to for the Public Realm element of the Area Capital Fund for the financial year of 2016/2017.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR
THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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Arboretum Area Capital 2016 - 2017 Programme

Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bateman Gardens	carriageway	Approved February 2017	£6,468			Microasphalt surface treatment on Bateman Gardens - lead service: Highway Maintenance
Aspley Place	carriageway	Approved September 2016	£14,920			Carriageway resurfacing on Aspley Place - lead service: Highway Maintenance
Cromwell Street	road safety	Approved September 2016	£25,500			Provision of traffic calming measures on Cromwell Street - lead service: Traffic & Safety
Arboretum Ward parking	feasibility study	Approved May 2016	£4,500			Study to determine options around parking issues in the Alfreton Road area - lead service: Traffic & Safety
Forest Road West	zebrites	Approved May 2016	£5,750	-	yes	Upgrade zebra crossing to zebrites near Unity Primary School - lead service: Traffic & Safety
Craven Road	road safety	Approved May 2016	£10,250			Installation of VAS on Craven Road - lead service: Traffic & Safety

Total LTP schemes*

£67,388

Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bateman Gardens	fencing	Approved February 2017	£5,008			Installation of fencing on Bateman Gardens to reduce ASB - lead service: Streetscene
Hyson Green fencing	fencing	Approved February 2017	£7,405			Additional contribution to joint NCH fencing project in Hyson Green area - lead service: NCH
Bentinck Road area	gating	Approved February 2017	£80			Additional contribution to existing scheme to meet increased costs - lead service: Streetscene
Bentinck Road area	gating	Approved November 2016	£4,000			Installation of fencing and gating in the vicinity of Bentinck School to reduce ASB - lead service: Streetscene
Hyson Green area	gating	Approved by DA October 2016	£4,750			Installation of fencing and gating in identified areas to reduce ASB - lead service: Streetscene
Radford Road	litter bins	Approved September 2016	£1,355			Joint scheme with Berridge Ward to provide litter bins as part of the Deep Clean programme - lead service: Streetscene
Kirkstead Street	area improvement	Approved May 2016	£17,600			Installation of outdoor gym, refurbishment of fencing and additional play equipment at Kirkstead Street playground - lead service: Parks & Open Spaces
Hazelwood Street/St Pauls Avenue	alleyways	Approved by DA February 2016	£2,307			Improvement of alleyways off Hazelwood Street and St Pauls Avenue - lead service: Streetscene

The Forest/Gregory Boulevard	area improvement	Approved May 2016	£4,000	in planning		Improvement to verges adjacent to The Forest tram stop, to include new path and other surfacing works - lead service: Parks & Open Spaces
Radford Road	lighting	Approved May 2016	£12,000	-	complete	Provision of Christmas lights for Radford Road - lead service: Street Lighting

Total Public Realm schemes** £58,505

Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details
Bridlington St Park Lights	lighting	Scheme funded from another source	£1,900	Contribution to lighting scheme in Bridlington Street Park Project (May-14)
Radford Road	lighting	underspend	£1,443	Provision of Christmas lights for Radford Road - lead service: Street Lighting (May-16)

Total Decommitted*** £3,343

2016 - 2017 LTP allocation £68,800

LTP carried forward from 2015 - 2016 £35,957

2016 - 2017 Public Realm allocation £41,300

Public Realm carried forward from 2015 - 2016 £21,850

Total Available 2016 - 2017 ACF £167,907

Less LTP schemes - £67,388

Less Public Realm schemes - £58,505

Decommitted funds + £3,343

Remaining available balance £45,357

LTP element remaining £37,369

Public Realm element remaining £7,988

Dunkirk & Lenton Area Capital 2016 - 2017 Programme

Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Manor	carriageway	Approved February 2017	£1,483			Resurface of identified section of carriageway on Lenton Manor - lead service: Highway Maintenance
Lenton Boulevard	cycling	Approved November 2016	£300			Provision of cycle stand on Lenton Boulevard/Hart Street junction - lead service: Transport Strategy
Maxwell Close	TRO	Approved May 2016	£3,000			Contribution to parking scheme on Maxwell Close - lead service: Traffic & Safety
Warwick Street	carriageway	Approved May 2016	£10,500	11/08/2016	yes	Micro-asphalt surface treatment to carriageway on Warwick Road - lead service: Highway Maintenance
Dunkirk Area	SNP	Approved May 2016	£2,015	13/06/2016		Refurbishment of cast street name plates in Dunkirk area - lead service: Highway Maintenance
Dunkirk & Lenton schools	road safety	Approved May 2016	£15,000			Package of TROs to address road safety issues at identified sites near schools across the ward - lead service: Traffic & Safety
Dunkirk Road/Gibbons Street	road safety	Approved May 2016	£720			Widening of cycle access under railway bridge to accommodate mobility scooters and wheelchairs - lead service: Highway Maintenance

Total LTP schemes*

£33,018

Dunkirk & Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Leen Walk footpath	fencing	Approved February 2017	£1,250			Installation of additional green palisade fencing to match existing near railway bridge, to deter ASB - lead service: Streetscene
Lenton Recreation Ground	park improvement	Approved September 2016	£849			Refurbishment of playground equipment on Lenton Recreation Ground - lead service: Parks & Open Spaces
Priory Park	pathways	Approved May 2016	£15,000			Reconstruction of existing and construction of new paths in Priory Park - lead service: Parks & Open Spaces
Willoughby Street/Maxwell Close	area improvement	Approved May 2016	£19,155			Contribution to NCH area improvement scheme on Willoughby Street and Maxwell Close - lead service: NCH

Total Public Realm schemes**

£36,254

Dunkirk & Lenton Withdrawn schemes

Location	Type	Reason	Amount	Details
Warwick Road	carriageway	underspend	£3,552	Micro-asphalt surface treatment to carriageway on Warwick Road - lead service Highway Maintenance (May-16)

Total Decommitted***	£3,552
2016 - 2017 LTP allocation	£38,600
LTP carried forward from 2015 - 2016	£21,436
2016 - 2017 Public Realm allocation	£23,200
Public Realm carried forward from 2015 - 2016	£19,368
Total Available 2016 - 2017 ACF	£102,604
*Less LTP schemes	- £33,018
**Less Public Realm schemes	- £36,254
***Decommitted funds	+ £3,552
Remaining available balance	£36,884
LTP element remaining	£30,570
Public Realm element remaining	£6,314

Radford & Park Area Capital 2016 - 2017 Programme

Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ilkeston Road	footpath	Approved February 2017	£14,755			Reconstruction of footpath on Ilkeston Road from Balfour Road to Douglas Road - lead service: Highway Services
Hartley Road/Norton Street	road safety	Approved September 2016	£53,250			Road safety improvements to the junction of Hartley Road/Norton Street - lead service: Traffic & Safety
Hartley Road	signage	Approved May 2016	£1,300			Relocation of road sign to safer location - lead service: Traffic & Safety
Faraday Road	TRO	Approved May 2016	£20,000			Double yellow Line junction protection in Faraday Road area with dual use parking bays between Derby Road and Kittiwake Mews - lead service: Traffic & Safety

Total LTP schemes*

£89,305

Radford & Park Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Garfield Road	fencing	Approved February 2017	£6,576			Replace existing fencing and bollards with palisade fencing and pedestrian gates - lead service: Highway Maintenance
Radford Ward CCTV	CCTV	Approved May 2016	£2,864			2 x yearly SIM rental for mobile CCTV cameras, plus cost of 7 moves, and residual costs from decommitted CCTV scheme
Wyville Close, Warner Street & Byfield Close	area improvement	Approved May 2016	£42,000			Contribution to NCH area improvement scheme on Wyville Close, Warner Street and Byfield Close - lead service: NCH
Grimston Road	gating	Approved May 2016	£1,500			Gating scheme in Grimston Road area - lead service: Neighbourhood Management

Total Public Realm schemes**

£52,940

Radford & Park Withdrawn schemes

Location	Type	Reason	Amount	Details
Dunlop Avenue	footpaths	underspend	£13,338	Surface dressing of footpath on Dunlop Avenue (Feb-15)
Elmsthorpe Avenue	footpaths	underspend	£15,936	Surface dressing of footpath on Elmsthorpe Avenue (Feb-15)
Johnson Road	footpaths	underspend	£9,849	Surface dressing of footpath on Johnson Road (Feb-15)
Forster Street	traffic calming	underspend	£15,034	Proposed Traffic calming scheme along Forster Street to improve safety around Radford Primary School (Nov-13)

Total Decommited***

£54,157

2016 - 2017 LTP allocation	£67,400
LTP carried forward from 2015 - 2016	£50,500
2016 - 2017 Public Realm allocation	£40,500
Public Realm carried forward from 2015 - 2016	£22,164
Total Available 2016 - 2017 ACF	£180,564
* <i>Less LTP schemes</i>	- £89,305
** <i>Less Public Realm schemes</i>	- £52,940
***Decommitted funds	+ £54,157
Remaining available balance	£92,476
LTP element remaining	£69,414
Public Realm element remaining	£23,062

Arboretum Area Capital 2017 - 2018 Programme

Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hovenden Gardens	parking	prioritised 26 May 2017	£40,000			Contribution to scheme to improve and enlarge car park off Hovenden Gardens - joint scheme with NCH - lead service: Highway Maintenance

Total Public Realm schemes**

£40,000

Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted***

£0

2017 - 2018 LTP allocation

£68,800

LTP carried forward from 2016 - 2017

£37,369

2017 - 2018 Public Realm allocation

£41,300

Public Realm carried forward from 2016 - 2017

£7,988

Total Available 2017 - 2018 ACF

£155,457

*Less LTP schemes

- £0

**Less Public Realm schemes

- £40,000

***Decommitted funds

+ £0

Remaining available balance

£115,457

LTP element remaining

£106,169

Public Realm element remaining

£9,288

Dunkirk & Lenton Area Capital 2017 - 2018 Programme

Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Boulevard	cycling	Prioritised 15 May 2017	£232			Further contribution to existing scheme for provision of additional cycle stand on Lenton Boulevard - lead service: Transport Strategy

Total LTP schemes*

£232

Dunkirk & Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Montpelier Road	litter bins	Prioritised 25 May 2017	£454			Installation of litter bin to reduce fly tipping and ASB - lead service: Streetscene

Total Public Realm schemes**

£454

Dunkirk & Lenton Withdrawn schemes

Location	Type	Reason	Amount	Details
Lenton Drives	road safety		£1,581	Installation of drop down bollards on Harrington, Harlaxton and Rolleston Drives to improve road safety (Jun-15)

Total Decommited***

£1,581

2017 - 2018 LTP allocation	£38,600
LTP carried forward from 2016 - 2017	£30,570
2017 - 2018 Public Realm allocation	£23,200
Public Realm carried forward from 2016 - 2017	£6,314
Total Available 2017 - 2018 ACF	£98,684
*Less LTP schemes	- £232
**Less Public Realm schemes	- £454
***Decommited funds	+ £1,581
Remaining available balance	£99,579
LTP element remaining	£70,519
Public Realm element remaining	£29,060

Radford & Park Area Capital 2017 - 2018 Programme

Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ilkeston Road	footpath	Approved by DA April 2017	£13,339			Reconstruction of footpath on Ilkeston Road from Albert Grove to Douglas Road - lead service: Highway Services
Hartley Road	road safety	Prioritised 19 May 2017	£4,500			Additional contribution to road safety improvement scheme around the junction of Hartley Road/Norton Street - lead service: Traffic & Safety

Total LTP schemes* £17,839

Radford & Park Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mozart Street / Landseer Street	area improvement	Prioritised 5 June 2017	£58,647			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH

Total Public Realm schemes** £58,647

Radford & Park Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted*** £0

2017 - 2018 LTP allocation	£67,400
LTP carried forward from 2016 - 2017	£69,414
2017 - 2018 Public Realm allocation	£40,500
Public Realm carried forward from 2016 - 2017	£23,062
Total Available 2017 - 2018 ACF	£200,376
*Less LTP schemes	- £17,839
**Less Public Realm schemes	- £58,647
***Decommitted funds	+ £0
Remaining available balance	£123,890
LTP element remaining	£118,975
Public Realm element remaining	£4,915

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